BOYS & GIRLS CLUBS OF THE NORTH VALLEY
Serving Butte & Glenn Counties

ANNUAL REPORT
2022

Printing Sponsor
2022 CLUB IMPACT
Road to Recovery in Butte & Glenn Counties

1,362 MEMBERS
292 youth on the waitlist
GREAT FUTURES START HERE.

66% Youth 5-12 years old
34% Teens 13-18 years old

HEALTHY LIFESTYLES
13,905 Sessions
94,533 meals & snacks

CHARACTER & LEADERSHIP
1,107 Sessions
960 scholarships

ACADEMIC SUCCESS
9,206 Sessions

Putting Kids First - Whatever It Takes

25% Hispanic
15% Multiracial
50% Caucasian
5% African American
4% Native American
1% Asian

Live below the poverty level: 54%
Live in non-traditional households: 57%
Rely on other social services: 49%
Live in temporary housing: 17%

520 field trips & events

2,337 arts & music sessions
$31,047 direct assistance
YOUR INVESTMENT IN THEIR FUTURE
You help families and kids by keeping membership affordable & accessible for those who need it most.

Your donations fill this gap

- Monthly Club membership fee (per child): $8.33 mo.
- BGCNV’s actual cost to provide services for one month (per child): $238 mo.
- Average monthly expense to participate in fee-based activities (per child): $546 mo.

Where Funds Come From

- Rental & Misc Income: 11%
- Special Events: 8%
- Program Fees: 5%
- Community Giving: 20%
- Government Grants: 48%
- Regional & Local Grants: 8%

2022 Revenue

How Funds Make A Difference

- Summer Services: 15%
- Case Management: 6%
- Operations: 8%
- Fundraising & Marketing: 5%
- School Year Program: 66%

2022 Expenses

Our Case Managers change lives one family at a time

Since 2018, your support has allowed us to go above and beyond to support local families with disaster case management services. We are advocates for our families; we build relationships to discover their true needs, then connect them with the best services available. Recognizing that there is no "one size fits all" plan, our case managers have done "whatever it takes" for youth and their families to return to stable and healthy living post-fire and pandemic.

604 Club Families Case Managed
514 Resources & Referrals Given
600 Direct Assistance
194 Families Rehoused or Relocated

$234,420 Family Holiday Support
$4.45M Rebuild Grants for Families

3,988 Club Membership Scholarships
$36K Food Pantry Grants
Did you know the White House designated Butte County as a high-intensity drug trafficking area, and for the last decade, our region has had the highest rates of adverse childhood experiences in the state of California? These issues, along with our mental health crisis, increase in violent crimes, and family and youth homelessness, create barriers for the young people of our communities. You help BGCNV be a solution to combating these issues and supporting positive youth outcomes through trauma-informed and resiliency practices.

**Alumni Spotlight**

"What I love about the Boys & Girls Club is they are about supporting families and making sure youth have opportunities they may not have otherwise."

Jubana was selected as Oroville’s 2016 Youth of the Year. After much success and hard work, she is now receiving her public health degree at Chico State. She worked at our Ostrander Chico Clubhouse while attending college, and she presently works at our Chico Teen Center while doing night shifts at the Med/Neuro unit for Enloe. She is the recipient of our Bridge to College Scholarship, which is supported by a local family and covers housing costs for two years. We create great futures together!